# APPENDIX A1: BUDGET TEMPLATE

Please detail all costs for this project as per the categories below - to add a line, insert an extra row in the relevant category. An editable version of this template is available on the MHRC website.

**Note that administration, technology and core staff salaries/benefits/pension will not be funded are ineligible for funding.**

|  |  |  |
| --- | --- | --- |
| **BUDGET FOR PROJECT: [INSERT TITLE]** | | |
| **A.   Project Staffing and Compensation** | **Amount Requested** | **Amount from other sources** |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL Employment and Compensation** | $ | $ |
| **B.   Goods and Services** | **Amount Requested** | **Amount from other sources** |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL Goods and Services** | $ | $ |
| **C.   Gifts, Honoraria and Incentives** | **Amount Requested** | **Amount from other sources** |
| Participants with lived/living experience |  |  |
|  |  |  |
|  |  |  |
| **TOTAL Gifts, Honoraria and Incentives** | $ | $ |
| **D. Other (specify)** | **Amount Requested** | **Amount from other sources** |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL Other** | $ | $ |
| **TOTAL FOR THIS PROJECT** | $ | $ |